

MUNICIPIO DE TEPETITLÁN, HGO.

EJERCICIO FISCAL 2026

Cuenta Contable			ORI CONAC	LEV 2026	CONCEPTO	ANUAL	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
4		TOTAL			TOTAL DE INGRESOS	\$73,635,316.50	\$6,136,276.38	\$6,136,276.38	\$6,136,276.38	\$6,136,276.38	\$6,136,276.38	\$6,136,276.38	\$6,136,276.38	\$6,136,276.38	\$6,136,276.38	\$6,136,276.38	\$6,136,276.38	\$6,136,276.38	\$73,635,316.50
4.1	1	I			IMPUESTOS	\$1,061,000.00	\$87,683.33	\$87,683.33	\$87,683.33	\$87,683.33	\$87,683.33	\$87,683.33	\$87,683.33	\$87,683.33	\$87,683.33	\$87,683.33	\$87,683.33	\$87,683.33	\$1,061,000.00
4.1.1	11	I.1			IMPUESTOS SOBRE LOS INGRESOS	\$21,000.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00	\$21,000.00
4.1.1.1	11	I.1.1			Impuesto a los ingresos obtenidos por establecimientos de enseñanza particular.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.1.1	11	I.1.2			Impuesto sobre juegos permitidos, espectáculos públicos, diversiones y aparatos mecánicos o electromecánicos accionados por monedas o fichas.	\$11,000.00	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$11,000.00
4.1.1.1	11	I.1.3			Impuesto a comercios ambulantes.	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$10,000.00
4.1.1.2	12	I.2			IMPUESTOS SOBRE EL PATRIMONIO	\$1,030,000.00	\$85,833.33	\$85,833.33	\$85,833.33	\$85,833.33	\$85,833.33	\$85,833.33	\$85,833.33	\$85,833.33	\$85,833.33	\$85,833.33	\$85,833.33	\$85,833.33	\$1,030,000.00
4.1.1.2	12	I.2.1			Impuesto predial.	\$950,000.00	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$950,000.00
4.1.1.2	12	I.2.2			Impuesto sobre traslación de dominio y otras operaciones con bienes inmuebles.	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$80,000.00
4.1.1.7	17	I.3			ACCESORIOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.4	4	II			DERECHOS	\$2,082,808.60	\$173,667.38	\$173,667.38	\$173,667.38	\$173,667.38	\$173,667.38	\$173,667.38	\$173,667.38	\$173,667.38	\$173,667.38	\$173,667.38	\$173,667.38	\$173,667.38	\$2,082,808.60
4.1.4.3	43	II.1			DERECHOS POR SERVICIOS PÚBLICOS	\$1,302,743.50	\$108,561.96	\$108,561.96	\$108,561.96	\$108,561.96	\$108,561.96	\$108,561.96	\$108,561.96	\$108,561.96	\$108,561.96	\$108,561.96	\$108,561.96	\$108,561.96	\$1,302,743.50
4.1.4.3	43	II.1.1			Derechos por servicio de alumbrado público.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.4.3	43	II.1.2			Derechos por servicio de agua potable.	\$1,250,000.00	\$104,166.67	\$104,166.67	\$104,166.67	\$104,166.67	\$104,166.67	\$104,166.67	\$104,166.67	\$104,166.67	\$104,166.67	\$104,166.67	\$104,166.67	\$104,166.67	\$1,250,000.00
4.1.4.3	43	II.1.3			Derechos por servicios de drenaje y alcantarillado.	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
4.1.4.3	43	II.1.4			Derechos por uso de rastro, guarda y matanza de ganado, transporte e inspección sanitaria, revisión de ferros para marcar ganado y magueyes.	\$13,500.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$13,500.00
4.1.4.3	43	II.1.5			Derechos por servicio y uso de panteones.	\$22,383.50	\$1,865.29	\$1,865.29	\$1,865.29	\$1,865.29	\$1,865.29	\$1,865.29	\$1,865.29	\$1,865.29	\$1,865.29	\$1,865.29	\$1,865.29	\$1,865.29	\$22,383.50
4.1.4.3	43	II.1.6			Derechos por el servicio de limpia.	\$1,860.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$1,860.00
4.1.4.3	43	II.2			DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	\$491,619.00	\$40,968.26	\$40,968.26	\$40,968.26	\$40,968.26	\$40,968.26	\$40,968.26	\$40,968.26	\$40,968.26	\$40,968.26	\$40,968.26	\$40,968.26	\$40,968.26	\$491,619.00
4.1.4.3	43	II.2.1			Derechos por registro familiar.	\$92,000.00	\$7,666.67	\$7,666.67	\$7,666.67	\$7,666.67	\$7,666.67	\$7,666.67	\$7,666.67	\$7,666.67	\$7,666.67	\$7,666.67	\$7,666.67	\$7,666.67	\$92,000.00
4.1.4.3	43	II.2.2			Derechos por servicios de certificaciones, legalizaciones y expedición de copias certificadas.	\$292,300.00	\$24,358.33	\$24,358.33	\$24,358.33	\$24,358.33	\$24,358.33	\$24,358.33	\$24,358.33	\$24,358.33	\$24,358.33	\$24,358.33	\$24,358.33	\$24,358.33	\$292,300.00
4.1.4.3	43	II.2.3			Derechos por servicios de expedición y renovación de placa de funcionamiento de establecimientos comerciales e industriales.	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
4.1.4.3	43	II.2.4			Derechos por servicio de expedición de placa de bicicletas y vehículos de propulsión no mecánica.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.4.3	43	II.2.5			Derechos por expedición, revalidación y canje de permisos o licencias para funcionamiento de establecimientos que enajenen o expendan bebidas alcohólicas.	\$40,700.00	\$3,391.67	\$3,391.67	\$3,391.67	\$3,391.67	\$3,391.67	\$3,391.67	\$3,391.67	\$3,391.67	\$3,391.67	\$3,391.67	\$3,391.67	\$3,391.67	\$40,700.00
4.1.4.3	43	II.2.6			Derechos por expedición y revalidación de licencias o permisos para la colocación y emisión de anuncios publicitarios.	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$5,000.00
4.1.4.3	43	II.2.7			Derecho por licencia o permiso para la prestación del servicio de estacionamiento y pensiones.	\$1,619.00	\$134.92	\$134.92	\$134.92	\$134.92	\$134.92	\$134.92	\$134.92	\$134.92	\$134.92	\$134.92	\$134.92	\$134.92	\$1,619.00
4.1.4.3	43	II.3			DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGÍA	\$266,004.00	\$22,167.00	\$22,167.00	\$22,167.00	\$22,167.00	\$22,167.00	\$22,167.00	\$22,167.00	\$22,167.00	\$22,167.00	\$22,167.00	\$22,167.00	\$22,167.00	\$266,004.00
4.1.4.3	43	II.3.1			Derechos por alineamiento, deslinde y nomenclatura.	\$16,000.00	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$16,000.00
4.1.4.3	43	II.3.2			Derechos por realización y expedición de avalúes catastrales.	\$105,600.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$105,600.00
4.1.4.3	43	II.3.3			Derechos por la expedición de constancias y otorgamiento de licencias de uso de suelo, y autorización de fraccionamientos en sus diversas modalidades.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.4.3	43	II.3.4			Derechos por licencias para construcción, reconstrucción, ampliación y demolición.	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$5,000.00
4.1.4.3	43	II.3.5			Derechos por autorización de peritos en obras para construcción.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.4.3	43	II.3.6			Derechos por autorización para la venta de lotes de terrenos en fraccionamiento.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.4.3	43	II.3.7			Otros derechos por servicios relacionados con el desarrollo urbano.	\$1,418.50	\$118.21	\$118.21	\$118.21	\$118.21	\$118.21	\$118.21	\$118.21	\$118.21	\$118.21	\$118.21	\$118.21	\$118.19	\$1,418.50
4.1.4.3	43	II.3.8			Derechos por la participación en concursos, licitaciones y ejecución de obra pública.	\$118,298.00	\$9,858.17	\$9,858.17	\$9,858.17	\$9,858.17	\$9,858.17	\$9,858.17	\$9,858.17	\$9,858.17	\$9,858.17	\$9,858.17	\$9,858.17	\$9,858.17	\$118,298.00
4.1.4.3	43	II.3.8.1			Concurso o licitación.	\$1,500.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$1,500.00
4.1.4.3	43	II.3.8.2			Supervisión de obra pública.	\$116,798.00	\$9,733.17	\$9,733.17	\$9,733.17	\$9,733.17	\$9,733.17	\$9,733.17	\$9,733.17	\$9,733.17	\$9,733.17	\$9,733.17	\$9,733.17	\$9,733.13	\$116,798.00
4.1.4.3	43	II.3.9			Derechos por expedición de dictamen de impacto ambiental y otros servicios en materia ecológica.	\$18,687.50	\$1,640.63	\$1,640.63	\$1,640.63	\$1,640.63	\$1,640.63	\$1,640.63	\$1,640.63	\$1,640.63	\$1,640.63	\$1,640.63	\$1,640.63	\$1,640.57	\$19,087.50
4.1.4.3	43	II.3.10			Derecho especial para obras por cooperación.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.4.3	43	II.4			DERECHO POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA Y TRÁNSITO	\$22,442.00	\$1,870.17	\$1,870.17	\$1,870.17	\$1,870.17	\$1,870.17	\$1,870.17	\$1,870.17	\$1,870.17	\$1,870.17	\$1,870.17	\$1,870.17	\$1,870.13	\$22,442.00
4.1.4.3	43	II.4.1			Derechos por servicios prestados en materia de seguridad pública y tránsito.	\$22,442.00	\$1,870.17	\$1,870.17	\$1,870.17	\$1,870.17	\$1,870.17	\$1,870.17	\$1,870.17	\$1,870.17	\$1,870.17	\$1,870.17	\$1,870.17	\$1,870.13	\$22,442.00
4.1.4.4	48	II.6			ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.6	61	III			PRODUCTOS	\$1,681,806.60	\$140,126.46	\$140,126.46	\$140,126.46	\$140,126.46	\$140,126.46	\$140,126.46	\$140,126.46	\$140,126.46	\$140,126.46	\$140,126.46	\$140,126.46	\$140,126.46	\$1,681,806.60
4.1.6	61	III.1			PRODUCTOS DE TIPO CORRIENTE	\$1,681,806.60	\$140,126.46	\$140,126.46	\$140,126.46	\$140,126.46	\$140,126.46	\$140,126.46	\$140,126.46	\$140,126.46	\$140,126.46	\$140,126.46	\$140,126.46	\$140,126.46	\$1,681,806.60
4.1.5.1	51	III.1.1			Arrendamiento de bienes muebles o inmuebles propiedad del Municipio.	\$790,560.00	\$65,880.00	\$65,880.00	\$65,880.00	\$65,880.00	\$65,880.00	\$65,880.00	\$65,880.00	\$65,880.00	\$65,880.00	\$65,880.00	\$65,880.00	\$65,880.00	\$790,560.00
4.1.5.1	51	III.1.1.1			Uso de plazas y pisos en las calles, pasajes y lugares públicos.	\$790,500.00	\$63,375.00	\$63,375.00	\$63,375.00	\$63,375.00	\$63,375.00	\$63,375.00	\$63,375.00	\$63,375.00	\$63,375.00	\$63,375.00	\$63,375.00	\$63,375.00	\$790,500.00
4.1.5.1	51	III.1.1.2			Locales situados en el interior y exterior de los mercados.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.5.1	51	III.1.1.3			Estacionamiento en la vía pública.	\$60.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$60.00

4.1.5.1	51	III.1.1.4	Arrendamiento de terrenos, montes, pastos y demás bienes del Municipio.	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$30,000.00
4.1.5.9	51	III.1.2	Establecimientos y empresas del Municipio.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.5.9	51	III.1.3	Exposición en copia simple o certificada; o reproducción que sea información en dispositivos de almacenamiento, derivado del ejercicio del derecho de acceso a la información pública.	\$1,805.50	\$150.46	\$150.46	\$150.46	\$150.46	\$150.46	\$150.46	\$150.46	\$150.46	\$150.46	\$150.46	\$150.46	\$1,805.50
4.1.5.9	51	III.1.4	Asistencia Social.	\$878,640.00	\$73,220.00	\$73,220.00	\$73,220.00	\$73,220.00	\$73,220.00	\$73,220.00	\$73,220.00	\$73,220.00	\$73,220.00	\$73,220.00	\$73,220.00	\$878,640.00
4.1.5.1	51	III.1.5	Explotación o enajenación de cualquier naturaleza de los bienes propiedad del Municipio.	\$10,500.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$10,500.00
4.1.5.2	51	III.1.6	Venta de bienes muebles e inmuebles propiedad del Municipio.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.5.9	51	III.1.7	Los capitales y valores del Municipio y sus rendimientos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.5.9	51	III.1.8	Los bienes de beneficencia.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.6.9	61	III.2	ACCESORIOS DE LOS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.6	6	IV	APROVECHAMIENTOS	\$916,872.50	\$76,406.04	\$76,406.04	\$76,406.04	\$76,406.04	\$76,406.04	\$76,406.04	\$76,406.04	\$76,406.04	\$76,406.04	\$76,406.04	\$76,406.04	\$916,872.50
4.1.6.9	61	IV.1	Intereses moratorios.	\$500.00	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$500.00
4.1.6.9	63	IV.2	Recargos.	\$260,000.00	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$260,000.00
4.1.6.2	61	IV.3	Multas impuestas a los infractores de los reglamentos administrativos por bando de policía.	\$12,800.00	\$1,066.67	\$1,066.67	\$1,066.67	\$1,066.67	\$1,066.67	\$1,066.67	\$1,066.67	\$1,066.67	\$1,066.67	\$1,066.67	\$1,066.67	\$12,800.00
4.1.6.2	61	IV.4	Multas federales no fiscales.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.6.9	61	IV.5	Tesoros ocultos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.6.9	61	IV.6	Bienes e herencias vacantes.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.6.9	61	IV.7	Donaciones hechas a favor del Municipio.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.6.9	61	IV.8	Cauciones y fianzas, cuya pérdida se declare por resolución firme a favor del Municipio.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.6.4	61	IV.9	Reintegros, incluidos los derivados de responsabilidad oficial.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.2	61	IV.10	Intereses.	\$21,700.00	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.33	\$21,700.00
4.1.8.3	61	IV.11	Indemnización por daños a bienes municipales.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.9	69	IV.12	Rezagos.	\$613,000.00	\$61,083.33	\$61,083.33	\$61,083.33	\$61,083.33	\$61,083.33	\$61,083.33	\$61,083.33	\$61,083.33	\$61,083.33	\$61,083.33	\$61,083.33	\$613,000.00
4.1.6.9	61	IV.13	Gastos de operación.	\$616.00	\$61.26	\$61.26	\$61.26	\$61.26	\$61.26	\$61.26	\$61.26	\$61.26	\$61.26	\$61.26	\$61.26	\$616.00
4.1.6.9	61	IV.14	Servicios de escritorio.	\$8,267.50	\$688.13	\$688.13	\$688.13	\$688.13	\$688.13	\$688.13	\$688.13	\$688.13	\$688.13	\$688.13	\$688.13	\$8,267.50
4.2.1	6	V	PARTICIPACIONES Y APORTACIONES	\$66,903,130.00	\$5,676,260.83	\$5,676,260.83	\$5,676,260.83	\$5,676,260.83	\$5,676,260.83	\$5,676,260.83	\$5,676,260.83	\$5,676,260.83	\$5,676,260.83	\$5,676,260.83	\$5,676,260.83	\$66,903,130.00
4.2.1.1	61	V.1	PARTICIPACIONES	\$44,788,928.00	\$3,732,410.67	\$3,732,410.67	\$3,732,410.67	\$3,732,410.67	\$3,732,410.67	\$3,732,410.67	\$3,732,410.67	\$3,732,410.67	\$3,732,410.67	\$3,732,410.67	\$3,732,410.67	\$44,788,928.00
4.2.1.1	61	V.1.1	Fondo General de Participaciones.	\$30,076,429.00	\$2,506,369.08	\$2,506,369.08	\$2,506,369.08	\$2,506,369.08	\$2,506,369.08	\$2,506,369.08	\$2,506,369.08	\$2,506,369.08	\$2,506,369.08	\$2,506,369.08	\$2,506,369.12	\$30,076,429.00
4.2.1.1	61	V.1.2	Fondo de Fomento Municipal.	\$10,446,799.00	\$870,566.58	\$870,566.58	\$870,566.58	\$870,566.58	\$870,566.58	\$870,566.58	\$870,566.58	\$870,566.58	\$870,566.58	\$870,566.58	\$870,566.62	\$10,446,799.00
4.2.1.1	61	V.1.3	Impuesto Sobre Automóviles Nuevos.	\$319,505.00	\$26,625.42	\$26,625.42	\$26,625.42	\$26,625.42	\$26,625.42	\$26,625.42	\$26,625.42	\$26,625.42	\$26,625.42	\$26,625.42	\$26,625.42	\$319,505.00
4.2.1.1	61	V.1.4	Impuesto Especial Sobre Producción y Servicios.	\$639,167.00	\$44,932.25	\$44,932.25	\$44,932.25	\$44,932.25	\$44,932.25	\$44,932.25	\$44,932.25	\$44,932.25	\$44,932.25	\$44,932.25	\$44,932.25	\$639,167.00
4.2.1.1	64	V.1.5	Incentivos a la venta final de Gasolinas y Diesel.	\$677,881.00	\$56,490.08	\$56,490.08	\$56,490.08	\$56,490.08	\$56,490.08	\$56,490.08	\$56,490.08	\$56,490.08	\$56,490.08	\$56,490.08	\$56,490.12	\$677,881.00
4.2.1.1	61	V.1.6	Fondo de Fiscalización y Recaudación.	\$2,012,644.00	\$167,720.33	\$167,720.33	\$167,720.33	\$167,720.33	\$167,720.33	\$167,720.33	\$167,720.33	\$167,720.33	\$167,720.33	\$167,720.33	\$167,720.33	\$2,012,644.00
4.2.1.1	61	V.1.7	Fondo de Compensación Impuesto Sobre Automóviles Nuevos.	\$46,095.00	\$3,841.25	\$3,841.25	\$3,841.25	\$3,841.25	\$3,841.25	\$3,841.25	\$3,841.25	\$3,841.25	\$3,841.25	\$3,841.25	\$3,841.25	\$46,095.00
4.2.1.1	61	V.1.8	Fondo de Compensación.	\$670,388.00	\$55,865.67	\$55,865.67	\$55,865.67	\$55,865.67	\$55,865.67	\$55,865.67	\$55,865.67	\$55,865.67	\$55,865.67	\$55,865.67	\$55,865.67	\$670,388.00
4.2.1.2	62	V.2	APORTACIONES	\$22,114,202.00	\$1,842,860.17	\$1,842,860.17	\$1,842,860.17	\$1,842,860.17	\$1,842,860.17	\$1,842,860.17	\$1,842,860.17	\$1,842,860.17	\$1,842,860.17	\$1,842,860.17	\$1,842,860.17	\$22,114,202.00
4.2.1.2	62	V.2.1	Fondo de Aportaciones para la Infraestructura Social Municipal FISM.	\$11,291,394.00	\$940,949.50	\$940,949.50	\$940,949.50	\$940,949.50	\$940,949.50	\$940,949.50	\$940,949.50	\$940,949.50	\$940,949.50	\$940,949.50	\$940,949.50	\$11,291,394.00
4.2.1.2	62	V.2.2	Fondo de Aportaciones para el Fortalecimiento de los Municipios FORTAMUN.	\$10,822,808.00	\$901,900.67	\$901,900.67	\$901,900.67	\$901,900.67	\$901,900.67	\$901,900.67	\$901,900.67	\$901,900.67	\$901,900.67	\$901,900.67	\$901,900.67	\$10,822,808.00
4.2.2	6	VI	INGRESOS EXTRAORDINARIOS	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$1,000,000.00
4.2.2.2	63	VI.1	Los destinados por el Congreso del Estado para el pago de obras o servicios de urgente atención.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.1.1	61	VI.3	Apoyos financieros del gobierno federal o estatal.	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$1,000,000.00
4.2.1.1	61	VI.3.a	Participaciones por el 100% de la recaudación del ISR que se entere a la Federación, por el salario del personal.	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.37	\$1,000,000.00
4.1.1 / 4.1.4	1 / 4	VI.4	Impuestos y derechos extraordinarios.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.2.2	63	VI.6	Las aportaciones para obras de beneficencia social.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.6.8	61	VI.6	Expropiaciones.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.1.1	61	VI.7	Otras participaciones extraordinarias.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00