



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresosM

MUNICIPIO DE TEPETITLÁN
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/dic./2024
(Cifras en miles de pesos)

Fecha y hora de Impresión | 30/abr./2025
04:05 p. m.

Rubro de Ingresos		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$20.3	\$0.1	\$0.7	\$1.2	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$3.3	\$4.9	\$0.0	\$10.5	\$9.7
11-02	Impuesto Sobre Juegos Permitidos, E	\$10.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.3	\$4.9	\$0.0	\$8.3	\$1.9
11-03	Impuesto a Comercios Ambulantes	\$10.0	\$0.1	\$0.7	\$1.2	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.2	\$7.7
12	Impuestos sobre el patrimonio	\$1,299.8	\$609.5	\$107.7	\$52.1	\$31.5	\$52.6	\$46.1	\$16.1	\$19.1	\$3.8	\$20.8	\$10.8	\$16.1	\$986.8	\$313.0
12-01	Impuesto Predial	\$1,161.5	\$607.1	\$102.5	\$36.9	\$26.6	\$14.1	\$8.1	\$12.0	\$9.1	\$0.0	\$12.8	\$7.7	\$11.2	\$848.5	\$313.0
12-01-01	Rustico	\$862.0	\$645.9	\$101.3	\$35.9	\$21.0	\$8.6	\$6.5	\$10.9	\$6.9	\$0.0	\$11.7	\$6.2	\$6.7	\$862.0	\$0.0
12-01-02	Urbano	\$296.5	\$220.5	\$42.2	\$10.8	\$5.4	\$5.4	\$1.6	\$1.0	\$2.1	\$0.0	\$1.0	\$1.4	\$4.5	\$296.5	\$0.0
12-01-03	Ejidal	\$3.0	\$0.8	\$0.2	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.2	\$1.7
12-01-04	Descuento de Impuesto Predial	\$0.0	-\$260.1	-\$41.2	-\$9.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$311.2	\$311.2
12-01-04-	Descuento de Impuesto Predial por	\$0.0	-\$115.2	-\$13.0	-\$3.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$131.7	\$131.7
12-01-04-	Descuento de Impuesto Predial Jubil	\$0.0	-\$144.8	-\$28.2	-\$6.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$179.4	\$179.4
12-02	Traslado de Dominio y Otras Operac	\$138.2	\$2.4	\$5.1	\$15.1	\$4.8	\$38.5	\$37.9	\$4.1	\$10.0	\$3.8	\$8.0	\$3.1	\$4.8	\$138.2	\$0.0
17	Accesorios de Impuestos	\$170.0	\$62.0	\$28.5	\$10.4	\$10.0	\$11.6	\$6.5	\$6.5	\$5.0	\$17.3	\$5.5	\$0.3	\$2.0	\$166.0	\$3.9
17-01	Recargos de Impuesto Predial	\$170.0	\$62.0	\$28.5	\$10.4	\$10.0	\$11.6	\$6.5	\$6.5	\$5.0	\$17.3	\$5.5	\$0.3	\$2.0	\$166.0	\$3.9
17-01-01	Recargos de Impuesto Predial	\$170.0	\$62.0	\$28.5	\$10.4	\$10.0	\$11.6	\$6.5	\$6.5	\$5.0	\$17.3	\$5.5	\$0.3	\$2.0	\$166.0	\$3.9
18	Impuestos no Comprendidos en la Ley c	\$325.3	\$115.5	\$53.3	\$21.2	\$18.5	\$18.6	\$10.5	\$12.9	\$10.3	\$0.8	\$28.6	\$13.6	\$17.1	\$321.5	\$3.8
19-01	Roza de Impuesto Predial	\$325.3	\$115.5	\$53.3	\$21.2	\$18.5	\$18.6	\$10.5	\$12.9	\$10.3	\$0.8	\$28.6	\$13.6	\$17.1	\$321.5	\$3.8
19-01-01	Rustico	\$227.7	\$74.5	\$36.4	\$16.3	\$13.6	\$11.0	\$7.8	\$7.3	\$7.5	\$0.0	\$24.7	\$13.0	\$14.9	\$227.7	\$0.0
19-01-02	Urbano	\$90.0	\$39.9	\$15.7	\$4.8	\$4.8	\$3.2	\$2.7	\$5.5	\$1.6	\$0.8	\$3.9	\$0.6	\$2.1	\$86.1	\$3.8
19-01-03	Ejidal	\$7.5	\$1.0	\$1.0	\$0.0	\$0.0	\$4.3	\$0.0	\$0.0	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.5	\$0.0
43	Derechos por prestación de servicios	\$2,555.8	\$652.1	\$196.5	\$133.5	\$75.5	\$48.0	\$56.4	\$64.6	\$176.6	\$60.5	\$119.9	\$95.5	\$184.7	\$1,864.3	\$691.5
43-01	Derechos por Servicios Públicos	\$1,697.5	\$612.2	\$108.7	\$44.7	\$35.7	\$16.4	\$20.8	\$21.5	\$30.7	\$33.1	\$39.5	\$47.9	\$142.0	\$1,153.7	\$543.7
43-01-02	Derechos por Servicio de Agua Potab	\$1,641.2	\$611.0	\$106.0	\$40.5	\$33.2	\$14.5	\$19.9	\$19.9	\$27.4	\$32.4	\$33.5	\$45.1	\$140.7	\$1,124.7	\$516.4
43-01-02-	Servicio de Agua Potable	\$1,218.3	\$819.0	\$135.3	\$32.3	\$17.8	\$9.7	\$7.5	\$10.4	\$11.4	\$31.6	\$24.8	\$39.3	\$78.5	\$1,218.3	\$0.0
43-01-02-	Servicio de Agua Potable Ejercicio .	\$1,218.3	\$819.0	\$135.3	\$32.3	\$17.8	\$9.7	\$7.5	\$10.4	\$11.4	\$31.6	\$24.8	\$39.3	\$78.5	\$1,218.3	\$0.0
43-01-02-	(Subsidio 50% Adultos Mayores, cor	\$248.4	-\$223.3	-\$34.5	-\$5.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$263.6	\$512.0
43-01-02-	Instalación al Servicio de Agua Potal	\$79.1	\$9.1	\$4.1	\$10.8	\$10.8	\$2.4	\$9.9	\$4.1	\$9.9	\$0.0	\$5.9	\$4.9	\$6.6	\$79.1	\$0.0
43-01-02-	Reconexión al Servicio de Agua Pot:	\$68.2	\$0.7	\$0.0	\$0.7	\$3.1	\$1.1	\$0.0	\$3.5	\$3.5	\$0.0	\$1.1	\$0.0	\$53.8	\$68.2	\$0.0
43-01-02-	Cambio de Nombre o Modificación d	\$15.7	\$5.2	\$0.4	\$0.8	\$0.0	\$0.8	\$1.2	\$1.2	\$1.2	\$0.8	\$1.6	\$0.8	\$1.6	\$15.7	\$0.0
43-01-02-	Reposición del Contrato	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2
43-01-02-	Baja Definitiva del Padron de Usuari	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
43-01-02-	Baja Temporal del Servicio	\$0.9	\$0.1	\$0.3	\$0.2	\$0.1	\$0.0	\$0.1	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.9	\$0.0
43-01-02-	Copia de Recibo de Pago	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
43-01-02-	Constancia de No Adeudo del Servic	\$3.3	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2	\$3.0
43-01-02-	Cambio de Ubicación de Red de Tor	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3



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Rubro de Ingresos		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-01-02-	Estudio de Factibilidad para Toma de	\$5.6	\$0.0	\$0.1	\$1.2	\$1.2	\$0.2	\$1.1	\$0.4	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$5.6	\$0.0
43-01-02-	Suspensión de Servicio desde la Re	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7
43-01-03	Derechos por Servicio de Drenaje y A	\$18.0	\$0.0	\$0.6	\$1.8	\$1.2	\$0.0	\$0.0	\$0.0	\$0.6	\$0.3	\$0.0	\$1.0	\$1.0	\$6.9	\$11.0
43-01-03-	Uso del Sistema de Drenaje y Alcant	\$10.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.8
43-01-03-	Instalación al Sistema de Drenaje y /	\$6.4	\$0.0	\$0.5	\$1.6	\$1.0	\$0.0	\$0.0	\$0.0	\$0.5	\$0.3	\$0.0	\$1.0	\$1.0	\$6.4	\$0.0
43-01-03-	Estudio de Factibilidad del Servicio c	\$0.5	\$0.0	\$0.0	\$0.2	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$0.0
43-01-03-	Cambio de Ubicación de Descarga d	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2
43-01-04	Derechos por Uso de Rastro, Guarda	\$12.6	\$0.2	\$1.4	\$1.1	\$0.0	\$1.0	\$0.1	\$0.3	\$0.4	\$0.0	\$4.2	\$0.1	\$0.1	\$9.3	\$3.3
43-01-04-	Registro de Fierros para Marcar Gar	\$2.2	\$0.0	\$0.9	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$1.6	\$0.6
43-01-04-	Refrendo del Registro o Revisión de	\$1.6	\$0.1	\$0.3	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.9	\$0.6
43-01-04-	Guías de Movilización	\$8.7	\$0.0	\$0.1	\$0.1	\$0.0	\$1.0	\$0.1	\$0.3	\$0.1	\$0.0	\$4.2	\$0.1	\$0.1	\$6.7	\$1.9
43-01-05	Derechos po Servicio y Uso de Panter	\$23.6	\$0.9	\$0.7	\$1.2	\$1.2	\$0.7	\$0.7	\$1.2	\$2.2	\$0.2	\$1.7	\$1.4	\$0.0	\$12.6	\$11.0
43-01-05-	Inhumación de Cadáveres y Restos	\$14.7	\$0.9	\$0.7	\$1.2	\$1.2	\$0.7	\$0.7	\$1.2	\$2.2	\$0.2	\$1.7	\$0.0	\$0.0	\$11.1	\$3.6
43-01-05-	Exhumación de Restos	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.2
43-01-05-	Reinhumación en fosa, capilla o cript	\$1.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.4	\$0.0	\$1.4	\$0.0
43-01-05-	Refrendos por Inhumación	\$3.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.1
43-01-05-	Construcción o Instalación de Monur	\$2.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.9
43-01-06	Derechos por el Servicio de Limpia	\$1.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.8
43-02	Derechos por Registro, Licencias y Pr	\$471.9	\$31.0	\$32.9	\$25.7	\$25.3	\$22.3	\$22.5	\$24.2	\$30.7	\$21.2	\$60.4	\$40.0	\$24.9	\$361.6	\$110.3
43-02-01	Derechos por Registro Familiar	\$89.2	\$2.7	\$5.0	\$4.0	\$4.9	\$5.7	\$6.0	\$4.4	\$3.4	\$3.2	\$5.8	\$13.2	\$6.6	\$65.5	\$23.6
43-02-01-	Inscripción de Sentencias de Autorid	\$13.3	\$0.5	\$1.0	\$0.5	\$1.0	\$1.0	\$1.6	\$0.0	\$0.0	\$0.0	\$1.0	\$1.2	\$0.0	\$8.1	\$5.1
43-02-01-	Reconocimiento de Hijo	\$1.7	\$0.0	\$0.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.4	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$1.7	\$0.0
43-02-01-	Registro de Matrimonio	\$26.5	\$0.0	\$1.8	\$0.9	\$0.0	\$2.8	\$1.8	\$2.8	\$0.0	\$1.5	\$2.1	\$8.3	\$4.1	\$26.5	\$0.0
43-02-01-	Registro de Defunción	\$16.2	\$1.4	\$0.4	\$0.2	\$0.9	\$0.0	\$0.2	\$1.2	\$1.7	\$1.7	\$2.5	\$3.0	\$2.4	\$16.2	\$0.0
43-02-01-	Registro de Emancipación	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0
43-02-01-	Registro de Concubinatos	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7
43-02-01-	Inscripción de Actos del Registro del	\$0.9	\$0.0	\$0.0	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.4	\$0.4
43-02-01-	Anotación de Actas Ordenadas por /	\$9.3	\$0.7	\$0.7	\$0.5	\$0.3	\$0.5	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$0.0	\$4.1	\$5.2
43-02-01-	Por la Validez Jurídica de Cualquer	\$19.1	\$0.0	\$0.0	\$1.2	\$2.5	\$1.2	\$1.7	\$0.0	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$8.1	\$11.0
43-02-02	Derechos por Servicios de Certificac	\$294.7	\$23.9	\$24.3	\$21.1	\$20.0	\$12.9	\$15.4	\$19.7	\$24.6	\$17.9	\$24.2	\$18.7	\$8.4	\$231.6	\$63.0
43-02-02-	Certificación y Expedición de Copias	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.2	\$0.2
43-02-02-	Expedición de Actas del Registro del	\$211.2	\$19.6	\$19.0	\$17.4	\$16.6	\$9.9	\$13.0	\$16.5	\$21.2	\$9.9	\$19.2	\$15.9	\$7.8	\$186.7	\$24.4
43-02-02-	Copia Fiel Certificada del Libro	\$21.1	\$1.2	\$0.9	\$0.8	\$1.3	\$0.9	\$0.7	\$1.4	\$0.8	\$3.1	\$5.0	\$1.2	\$0.5	\$18.5	\$2.6
43-02-02-	Expedición de Constancias de Docu	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.6
43-02-02-	Expedición de Constancia en Gener	\$52.8	\$3.0	\$4.3	\$2.7	\$1.9	\$1.9	\$1.5	\$1.7	\$2.5	\$0.8	\$0.0	\$1.5	\$0.0	\$22.3	\$30.4



Tepetitlán

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43-02-02- Certificado de Registro en el Padrón	\$2.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.7
43-02-02- Certificado de No Adeudo Fiscal	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.6
43-02-02- Costo de Tarjeta y/o Boleta Predial	\$3.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.6	\$0.0	\$0.0	\$0.0	\$3.7	\$0.0
43-02-02- Copia Simple de Documento Digital;	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3
43-02-02- Cédula Catastral	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7
43-02-02- Búsqueda en Archivo de Antecedent	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
43-02-03- Derechos por Servicio de Expedición y	\$60.5	\$1.6	\$3.4	\$0.6	\$0.2	\$0.5	\$0.5	\$0.0	\$2.5	\$0.0	\$30.3	\$8.0	\$9.8	\$57.9	\$2.5
43-02-03- Apertura	\$50.5	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.2	\$0.0	\$30.3	\$8.0	\$9.8	\$50.5	\$0.0
43-02-03- Renovación	\$10.0	\$0.5	\$3.4	\$0.6	\$0.2	\$0.5	\$0.5	\$0.0	\$1.3	\$0.0	\$0.0	\$0.0	\$0.0	\$7.4	\$2.5
43-02-05- Derechos por Expedición, Revalidaci	\$20.9	\$2.7	\$0.0	\$0.0	\$0.0	\$3.1	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.4	\$14.5
43-02-05- Apertura	\$16.0	\$1.8	\$0.0	\$0.0	\$0.0	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.1	\$12.8
43-02-05- Renovación	\$4.9	\$0.8	\$0.0	\$0.0	\$0.0	\$1.8	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.2	\$1.6
43-02-06- Derechos por Expedición y Revalidaci	\$5.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.0
43-02-07- Derecho por Licencia o Permiso para	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.6
43-03- Derechos en Materia de Desarrollo Ur	\$363.9	\$6.5	\$54.7	\$62.2	\$14.1	\$9.0	\$10.9	\$18.6	\$115.2	\$6.1	\$19.9	\$7.0	\$15.3	\$340.2	\$23.6
43-03-01- Derechos por Alineamiento, Deslinde	\$14.8	\$0.4	\$0.0	\$0.0	\$0.2	\$0.1	\$0.0	\$0.0	\$0.0	\$1.1	\$1.4	\$0.0	\$0.3	\$4.1	\$10.7
43-03-01- Por la Practica de Deslinde (Para Ve	\$2.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.5
43-03-01- Constancia de Número Oficial	\$1.3	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.6	\$0.0	\$0.0	\$0.7	\$0.5
43-03-01- Constancia de Alineamiento, Limite I	\$3.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.4	\$0.0	\$0.0	\$0.4	\$2.9
43-03-01- Constancias de No Afectación de Fr	\$4.2	\$0.2	\$0.1	\$0.0	\$0.2	\$0.1	\$0.0	\$0.0	\$0.0	\$1.1	\$0.2	\$0.0	\$0.3	\$2.8	\$1.3
43-03-01- Georeferenciación con GPS	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5
43-03-01- Asignación de Clave Catastral	\$2.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.8
43-03-02- Derechos por Realización y Expedici	\$122.3	\$5.5	\$11.1	\$14.0	\$11.1	\$6.6	\$8.9	\$16.7	\$8.9	\$4.4	\$15.7	\$4.4	\$13.4	\$121.4	\$0.9
43-03-02- Realización de Avaluos Catastrales	\$75.3	\$3.5	\$7.0	\$8.4	\$7.0	\$4.2	\$5.6	\$10.5	\$5.6	\$2.2	\$9.9	\$2.1	\$8.9	\$75.3	\$0.0
43-03-02- Expedición de Avaluo Catastrales	\$44.0	\$2.0	\$4.1	\$4.9	\$4.1	\$2.4	\$3.2	\$6.1	\$3.2	\$2.2	\$5.6	\$1.2	\$4.5	\$44.0	\$0.0
43-03-02- Por Primera Reprogramación de Visi	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
43-03-02- Por Cada Visita Adicional Subsecue	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
43-03-02- Por Reposición de Avaluo Catastral	\$2.6	\$0.0	\$0.0	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$1.1	\$0.0	\$1.9	\$0.6
43-03-03- Derechos por la Expedición de Const	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.5	\$0.0
43-03-04- Derechos por Licencias para Constr	\$5.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.0
43-03-07- Otros Derechos por Servicios Relacio	\$1.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.4
43-03-07- Constancias Diversas Referentes a I	\$1.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.4
43-03-08- Derechos por la Participación en Con	\$200.0	\$0.0	\$43.4	\$48.0	\$0.0	\$0.0	\$1.9	\$1.3	\$103.6	\$0.0	\$0.0	\$0.0	\$0.0	\$198.5	\$1.5
43-03-08- Concurso o Licitación	\$1.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.5
43-03-08- Supervisión de Obra Pública (1% Art	\$198.5	\$0.0	\$43.4	\$48.0	\$0.0	\$0.0	\$1.9	\$1.3	\$103.6	\$0.0	\$0.0	\$0.0	\$0.0	\$198.5	\$0.0



**MUNICIPIO DE TEPETITLÁN
HIDALGO**

Estado Analítico Mensual de Ingresos

Al 31/dic./2024

(Cifras en miles de pesos)

Fecha y hora de Impresión | 30/abr./2025
04:05 p. m.

Usu: supervisor
Rep: rptAnalíticoPresupuestoIngresosM

Rubro de Ingresos		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-09	Derechos por Expedición de Dictamen	\$19.6	\$0.5	\$0.0	\$0.0	\$2.8	\$2.2	\$0.0	\$0.5	\$2.5	\$0.0	\$2.7	\$2.5	\$1.5	\$15.6	\$4.0
43-03-09	Derribo y Poda de Árboles en Propie	\$19.6	\$0.5	\$0.0	\$0.0	\$2.8	\$2.2	\$0.0	\$0.5	\$2.5	\$0.0	\$2.7	\$2.5	\$1.5	\$15.6	\$4.0
43-04	Derechos por Servicios Prestados en	\$22.4	\$2.2	\$0.0	\$0.7	\$0.2	\$0.1	\$2.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.3	\$2.4	\$8.6	\$13.7
43-04-01	Derechos por Servicios Prestados en	\$22.4	\$2.2	\$0.0	\$0.7	\$0.2	\$0.1	\$2.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.3	\$2.4	\$8.6	\$13.7
43-04-01-	Pensión de Corralón Vehículo por DI	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5
43-04-01-	Arrastre de Grúa en Boulevard o Car	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3
43-04-01-	Expedición de Constancia de No Infr	\$1.9	\$0.2	\$0.0	\$0.1	\$0.2	\$0.1	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.4
43-04-01-	Dictamen de Riesgo en Materia de F	\$12.8	\$1.9	\$0.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3	\$2.4	\$5.3	\$7.5
43-04-01-	Constancia en Materia de Protección	\$6.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.9	\$4.8
45	Accesorios de Derechos	\$127.5	\$16.8	\$7.3	\$5.0	\$4.9	\$3.2	\$2.2	\$1.7	\$5.0	\$0.0	\$21.9	\$3.5	\$55.4	\$127.5	\$0.0
45-01	Recargos del Servicio de Agua Potabl	\$127.5	\$16.8	\$7.3	\$5.0	\$4.9	\$3.2	\$2.2	\$1.7	\$5.0	\$0.0	\$21.9	\$3.5	\$55.4	\$127.5	\$0.0
45-01-01	Recargos del Servicio de Agua Potabl	\$127.5	\$16.8	\$7.3	\$5.0	\$4.9	\$3.2	\$2.2	\$1.7	\$5.0	\$0.0	\$21.9	\$3.5	\$55.4	\$127.5	\$0.0
49	Derechos no Comprendidos en la Ley de	\$666.1	\$95.2	\$48.5	\$25.3	\$26.8	\$19.5	\$15.9	\$16.5	\$28.2	\$0.0	\$50.9	\$83.3	\$255.7	\$666.1	\$0.0
49-01	Rezago Servicio de Agua Potable	\$666.1	\$95.2	\$48.5	\$25.3	\$26.8	\$19.5	\$15.9	\$16.5	\$28.2	\$0.0	\$50.9	\$83.3	\$255.7	\$666.1	\$0.0
49-01-01	Rezago del Servicio de Agua Potable	\$666.1	\$95.2	\$48.5	\$25.3	\$26.8	\$19.5	\$15.9	\$16.5	\$28.2	\$0.0	\$50.9	\$83.3	\$255.7	\$666.1	\$0.0
51	Productos	\$1,725.7	\$4.0	\$26.1	\$118.3	\$19.5	\$15.9	\$134.5	\$83.3	\$667.3	\$28.5	\$21.2	\$17.2	\$16.1	\$1,152.5	\$573.2
51-01	Productos	\$1,725.7	\$4.0	\$26.1	\$118.3	\$19.5	\$15.9	\$134.5	\$83.3	\$667.3	\$28.5	\$21.2	\$17.2	\$16.1	\$1,152.5	\$573.2
51-01-01	Productos	\$1,725.7	\$4.0	\$26.1	\$118.3	\$19.5	\$15.9	\$134.5	\$83.3	\$667.3	\$28.5	\$21.2	\$17.2	\$16.1	\$1,152.5	\$573.2
51-01-01-	Arrendamiento de Bienes Muebles o	\$785.2	\$4.0	\$9.2	\$9.0	\$7.9	\$3.5	\$90.1	\$2.9	\$604.8	\$2.0	\$4.6	\$4.0	\$5.3	\$747.8	\$37.4
51-01-01-	Uso de Plazas y Pisos en las Calle:	\$50.1	\$4.0	\$4.4	\$3.4	\$3.3	\$3.5	\$3.5	\$2.9	\$1.5	\$0.1	\$0.0	\$0.0	\$0.0	\$27.0	\$23.0
51-01-01-	Uso de Plazas y Pisos en las Calle:	\$705.2	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$86.5	\$0.0	\$602.4	\$1.9	\$4.6	\$4.0	\$5.3	\$705.2	\$0.0
51-01-01-	Estacionamiento en la Vía Pública	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
51-01-01-	Arrendamiento de Terrenos, Monte	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.6
51-01-01-	Arrendamientos de Bienes Muebles	\$26.9	\$0.0	\$4.5	\$5.6	\$4.5	\$0.0	\$0.0	\$0.0	\$0.8	\$0.0	\$0.0	\$0.0	\$0.0	\$15.5	\$11.4
51-01-01-	Expedición de Tarjeton para Puestr	\$2.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.2
51-01-01-	Expedición en Copia Simple o Certif	\$1.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$1.6
51-01-01-	Expedición de Hojas Simples, por C	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.6
51-01-01-	Copia Certificada	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3
51-01-01-	Disco Compacto	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
51-01-01-	Copia de Planos	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2
51-01-01-	Copia Certificada de Planos	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3
51-01-01-	Asistencia Social	\$883.8	\$0.0	\$16.9	\$109.2	\$11.5	\$12.3	\$44.3	\$80.3	\$11.2	\$26.4	\$16.6	\$13.2	\$10.8	\$353.3	\$530.5
51-01-01-	Unidad Basica de Rehabilitación	\$147.1	\$0.0	\$14.0	\$0.0	\$6.0	\$8.2	\$8.4	\$7.0	\$6.1	\$3.5	\$9.0	\$11.6	\$7.2	\$81.4	\$65.7
51-01-01-	Otras Terapias UBR	\$3.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.5	\$0.0	\$0.0	\$0.0	\$3.5	\$0.0
51-01-01-	Terapia Fisica	\$33.0	\$0.0	\$6.6	\$0.0	\$2.0	\$3.3	\$2.9	\$1.9	\$1.6	\$0.0	\$3.1	\$4.2	\$3.0	\$29.1	\$3.8



MUNICIPIO DE TEPETITLÁN
HIDALGO
Estado Analítico Mensual de Ingresos

Al 31/dic./2024

(Cifras en miles de pesos)

Fecha y hora de Impresión | 30/abr./2025
04:05 p. m.

Usu: supervisor
Rep: rptAnalíticoPresupuestoIngresosM

Rubro de Ingresos		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-01-01-	Terapia Ocupacional	\$16.5	\$0.0	\$1.0	\$0.0	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.5	\$14.9
51-01-01-	Terapia de Lenguaje	\$19.2	\$0.0	\$1.9	\$0.0	\$0.8	\$1.2	\$1.3	\$1.2	\$0.7	\$0.0	\$1.4	\$1.7	\$1.2	\$11.8	\$7.3
51-01-01-	Consulta General	\$60.8	\$0.0	\$4.0	\$0.0	\$2.6	\$3.4	\$3.8	\$3.4	\$3.1	\$0.0	\$3.5	\$5.4	\$2.6	\$32.2	\$28.5
51-01-01-	Toma de Glucosa	\$1.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.0	\$0.2	\$0.0	\$0.0	\$0.4	\$0.8
51-01-01-	Toma de Presión	\$1.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.6	\$0.7
51-01-01-	Peso y Talla	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.4	\$0.0
51-01-01-	Aplicación de Inyecciones sin Mat	\$3.2	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3	\$2.8
51-01-01-	Curaciones	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.2	\$0.4
51-01-01-	Certificado Médico	\$6.5	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.4	\$0.0	\$0.1	\$0.0	\$0.0	\$1.0	\$5.4
51-01-01-	Dictamén Médico	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5
51-01-01-	Servicios DIF	\$736.6	\$0.0	\$2.9	\$109.2	\$5.5	\$4.1	\$35.9	\$73.2	\$5.0	\$22.9	\$7.5	\$1.6	\$3.5	\$271.8	\$464.8
51-01-01-	Consulta Psicológica	\$28.0	\$0.0	\$2.9	\$0.0	\$0.9	\$2.0	\$1.7	\$1.7	\$0.7	\$0.0	\$0.0	\$1.6	\$1.0	\$12.8	\$15.1
51-01-01-	Constancias en General	\$11.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.9	\$7.5	\$0.0	\$2.5	\$11.2	\$0.0
51-01-01-	Desayunos Frios	\$30.0	\$0.0	\$0.0	\$10.6	\$4.5	\$2.0	\$2.4	\$4.7	\$2.2	\$0.0	\$0.0	\$0.0	\$0.0	\$26.6	\$3.3
51-01-01-	Servicio de Espacios de Alimentar	\$626.4	\$0.0	\$0.0	\$98.6	\$0.0	\$0.0	\$25.0	\$64.6	\$0.0	\$21.9	\$0.0	\$0.0	\$0.0	\$210.2	\$416.1
51-01-01-	Servicio de Espacios de Alimentar	\$17.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$17.0
51-01-01-	Dotación Alimentaria para Person:	\$4.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.8	\$0.2	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$1.4	\$3.3
51-01-01-	Dotación Alimentaria para Person:	\$9.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.5	\$1.1	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$5.9	\$3.3
51-01-01-	Asistencia Social Alimentaria en Ic	\$3.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.2	\$0.6	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$3.4	\$0.2
51-01-01-	Asistencia Social Alimentaria en Ic	\$3.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.3
51-01-01-	Dotación Alimentaria para "Niñas "	\$3.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.0
51-01-01-	Explotación o Enajenación de Cualq	\$3.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.5
51-01-01-	Baños Públicos	\$3.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.5
51-01-01-	Venta de Bienes Muebles e Inmuebl	\$51.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$51.2	\$0.0	\$0.0	\$0.0	\$0.0	\$51.2	\$0.0
51-01-01-	Venta de Bienes Muebles Propieda	\$51.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$51.2	\$0.0	\$0.0	\$0.0	\$0.0	\$51.2	\$0.0
61	Aprovechamientos	\$103.6	\$10.3	\$8.3	-\$13.1	\$1.3	\$1.0	\$1.0	\$0.8	\$0.2	\$0.2	\$10.4	\$1.7	\$5.8	\$28.6	\$74.9
61-02	Multas	\$70.6	\$0.3	\$1.3	\$0.5	\$0.4	\$0.5	\$0.6	\$0.0	\$0.0	\$0.0	\$9.8	\$1.6	\$5.4	\$20.6	\$50.0
61-02-01	Multas Impuestas a los Infractores de	\$20.6	\$0.3	\$1.3	\$0.5	\$0.4	\$0.5	\$0.6	\$0.0	\$0.0	\$0.0	\$9.8	\$1.6	\$5.4	\$20.6	\$0.0
61-02-02	Multas Federales no Fiscales	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0
61-09	Otros Aprovechamientos	\$32.9	\$10.0	\$7.0	-\$13.6	\$0.9	\$0.5	\$0.4	\$0.8	\$0.2	\$0.2	\$0.5	\$0.1	\$0.3	\$7.9	\$24.9
61-09-1	Otros Aprovechamientos	\$32.9	\$10.0	\$7.0	-\$13.6	\$0.9	\$0.5	\$0.4	\$0.8	\$0.2	\$0.2	\$0.5	\$0.1	\$0.3	\$7.9	\$24.9
61-09-1-01	Intereses Generados en Estado de C	\$2.3	\$0.0	\$0.2	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.3	\$0.0
61-09-1-01	Recursos Propios (Recursos Fiscal	\$2.3	\$0.0	\$0.2	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.3	\$0.0
61-09-1-02	Intereses Generados en Estado de C	\$21.7	\$9.9	\$6.4	-\$14.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.1	\$19.5
61-09-1-02	Recursos Propios (Recursos Fiscal	\$2.0	\$0.7	\$0.7	-\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.4	\$1.5



MUNICIPIO DE TEPETITLÁN
HIDALGO
Estado Analítico Mensual de Ingresos

Usu: supervisor
Rep: rptAnalíticoPresupuestosIngresosM

Al 31/dic./2024
(Cifras en miles de pesos)

Fecha y hora de Impresión | 30/abr./2025
04:05 p. m.

Rubro de Ingresos		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-09-1-02	Fondo General de Participaciones	\$1.0	\$6.3	\$3.8	-\$9.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.8	\$0.1
61-09-1-02	Fondo de Fomento Municipal 2023	\$2.0	\$1.6	\$0.9	-\$2.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3	\$1.6
61-09-1-02	Impuesto Sobre Automoviles Nuev	\$0.3	\$0.1	\$0.0	-\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2
61-09-1-02	Impuesto Especial Sobre Producció	\$0.4	\$0.3	\$0.3	-\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.3
61-09-1-02	Incentivos a la Venta Final de Gasc	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.4
61-09-1-02	Compensación al Impuesto sobre A	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
61-09-1-02	Fondo de Fiscalización y Recaudac	\$1.0	\$0.1	\$0.1	-\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.9
61-09-1-02	Fondo de Compensación 2023	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
61-09-1-02	Participación por la Recaudación O	\$1.0	\$0.4	\$0.4	-\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2	\$0.7
61-09-1-02	Impuesto Sobre la Renta EBI	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
61-09-1-02	Fondo de Aportaciones para la Infr	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.0
61-09-1-02	Fondo de Aportaciones para el Fort	\$3.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.0
61-09-1-03	Gastos de Operación	\$0.6	\$0.1	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.4	\$0.1
61-09-1-04	Servicios de Escritorio	\$8.2	\$0.0	\$0.3	\$0.1	\$0.4	\$0.1	\$0.0	\$0.4	\$0.1	\$0.2	\$0.5	\$0.1	\$0.3	\$3.0	\$5.2
61-09-1-04	Elaboración y Expedición de Contre	\$3.1	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7	\$2.3
61-09-1-04	Elaboración y Expedición de Carta	\$4.2	\$0.0	\$0.0	\$0.0	\$0.3	\$0.1	\$0.0	\$0.3	\$0.0	\$0.2	\$0.5	\$0.1	\$0.3	\$2.2	\$1.9
61-09-1-04	Certificación de Hechos del Juez C	\$0.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.9
63	Accesorios de Aprovechamientos	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5
63-01	Intereses Moratorios	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5
81	Participaciones	\$42,129.5	\$3,565.4	\$4,589.1	\$2,803.3	\$3,416.1	\$4,608.9	\$3,712.2	\$3,376.1	\$3,235.0	\$2,934.1	\$2,771.5	\$2,467.0	\$3,148.7	\$40,627.9	\$1,501.5
81-01	Fondo General de Participaciones	\$26,733.8	\$2,297.2	\$3,137.3	\$1,761.1	\$2,185.1	\$3,385.8	\$2,581.3	\$2,010.2	\$2,120.2	\$1,943.6	\$1,789.6	\$1,444.2	\$2,048.7	\$26,705.2	\$28.6
81-01-01	Fondo General de Participaciones	\$25,577.0	\$2,297.1	\$3,137.0	\$1,760.4	\$2,184.4	\$3,287.1	\$2,473.1	\$1,942.5	\$2,008.8	\$1,943.4	\$1,789.3	\$1,444.1	\$2,048.7	\$25,548.4	\$28.6
81-01-03	Ajuste a Participaciones FGP	\$1,149.2	\$0.0	\$0.0	\$0.0	\$0.0	\$511.7	\$637.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,149.2	\$0.0
81-01-04	Intereses Bancarios FGP 2024	\$7.5	\$0.0	\$0.2	\$0.6	\$0.7	\$0.9	\$1.3	\$1.4	\$1.2	\$0.2	\$0.2	\$0.1	\$0.0	\$7.5	\$0.0
81-02	Fondo de Fomento Municipal	\$9,647.8	\$816.3	\$941.6	\$730.6	\$806.4	\$927.7	\$850.7	\$780.4	\$799.4	\$775.2	\$584.6	\$781.1	\$853.2	\$9,647.8	\$0.0
81-02-01	Fondo de Fomento Municipal	\$9,518.8	\$816.3	\$940.5	\$730.4	\$806.2	\$927.5	\$723.6	\$780.4	\$799.4	\$775.2	\$584.5	\$781.0	\$853.2	\$9,518.8	\$0.0
81-02-02	Rendimientos Participaciones FFM	\$1.0	\$0.0	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0	\$0.0
81-02-03	Ajuste a Participaciones FFM	\$127.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$127.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$127.0	\$0.0
81-02-04	Intereses Bancarios FFM 2024	\$0.9	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.9	\$0.0
81-03	Impuesto Sobre Automoviles Nuevos	\$331.2	\$34.9	\$31.8	\$29.3	\$28.0	\$25.0	\$25.5	\$27.8	\$22.2	\$29.6	\$23.7	\$24.3	\$28.6	\$331.2	\$0.0
81-03-01	Impuesto Sobre Automoviles Nuevos	\$331.1	\$34.9	\$31.8	\$29.3	\$28.0	\$25.0	\$25.5	\$27.8	\$22.2	\$29.6	\$23.7	\$24.3	\$28.6	\$331.1	\$0.0
81-03-04	Intereses Bancarios ISAN 2024	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0
81-04	Impuesto Especial Sobre Produccion	\$457.6	\$27.0	\$63.0	\$28.7	\$30.3	\$26.1	\$57.2	\$32.9	\$32.9	\$32.7	\$39.6	\$35.3	\$34.4	\$440.8	\$16.8
81-04-01	Impuesto Especial Sobre Produccion	\$434.8	\$27.0	\$63.0	\$28.7	\$30.3	\$26.1	\$34.6	\$32.9	\$32.9	\$32.7	\$39.6	\$35.3	\$34.4	\$418.0	\$16.8
81-04-03	Ajuste a Participaciones IEPS	\$22.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$22.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$22.6	\$0.0



MUNICIPIO DE TEPETITLÁN
HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/dic./2024

(Cifras en miles de pesos)

Fecha y hora de Impresión | 30/abr./2025
04:05 p. m.

Usu: supervisor
Rep: rptAnaliticoPresupuestoIngresosM

Rubro de Ingresos		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-04-04	Intereses Bancarios IEPS 2024	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0
81-05	Incentivos a la Venta Final de Gasolin	\$622.7	\$35.8	\$37.6	\$35.0	\$30.2	\$41.7	\$42.9	\$40.9	\$36.5	\$36.0	\$7.9	\$53.1	\$53.6	\$451.8	\$170.8
81-05-01	Incentivos a la Venta Final de Gasolin	\$622.5	\$35.8	\$37.6	\$35.0	\$30.2	\$41.7	\$42.9	\$40.8	\$36.5	\$36.0	\$7.8	\$53.1	\$53.6	\$451.6	\$170.8
81-05-02	Rendimientos Participaciones IVFGD	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
81-05-04	Intereses Bancarios IVFGD 2024	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0
81-06	Fondo de Compensacion del Impuest	\$37.5	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$37.5	\$0.0
81-06-01	Fondo de Compensacion del Impuest	\$37.5	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$37.5	\$0.0
81-06-04	Intereses Bancarios CISAN 2024	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
81-07	Fondo de Fiscalizacion y Recaudador	\$2,386.3	\$52.3	\$272.3	\$52.4	\$288.1	\$66.1	\$52.4	\$367.5	\$52.4	\$52.3	\$306.2	\$52.4	\$52.9	\$1,667.7	\$718.6
81-07-01	Fondo de Fiscalizacion y Recaudador	\$1,601.5	\$52.3	\$52.3	\$52.3	\$52.3	\$52.3	\$52.3	\$52.3	\$52.3	\$52.3	\$306.2	\$52.3	\$52.8	\$882.9	\$718.6
81-07-02	Rendimientos Participaciones FOFYR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
81-07-03	Ajuste a Participaciones FOFYR	\$784.4	\$0.0	\$219.8	\$0.0	\$235.7	\$13.6	\$0.0	\$315.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$784.4	\$0.0
81-07-04	Intereses Bancarios FOFYR 2024	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3	\$0.0
81-08	Fondo de Compensación (FOCOM)	\$741.6	\$45.7	\$47.0	\$44.2	\$38.9	\$54.3	\$52.0	\$52.7	\$48.1	\$53.8	\$10.3	\$69.4	\$71.4	\$588.7	\$152.9
81-08-01	Fondo de Compensación (FOCOM)	\$741.4	\$45.7	\$47.0	\$44.2	\$38.9	\$54.3	\$52.0	\$52.7	\$48.1	\$53.8	\$10.3	\$69.4	\$71.4	\$588.4	\$152.9
81-08-02	Rendimientos Participaciones FOCOM	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
81-08-04	Intereses Bancarios FOCOM 2024	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2	\$0.0
81-09	Participación por la Recaudación Obt	\$1,000.3	\$250.6	\$0.0	\$105.8	\$0.0	\$58.4	\$0.0	\$58.1	\$114.0	\$0.0	\$0.0	\$0.0	\$0.0	\$587.4	\$412.9
81-09-01	Participación por la Recaudación Obt	\$1,000.0	\$250.6	\$0.0	\$105.7	\$0.0	\$58.3	\$0.0	\$58.1	\$114.0	\$0.0	\$0.0	\$0.0	\$0.0	\$587.0	\$412.9
81-09-03	Intereses Bancarios PROISREF 2024	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3	\$0.0
81-10	Impuesto Sobre la Renta EBI	\$166.1	\$1.9	\$54.7	\$12.6	\$5.4	\$20.4	\$46.7	\$1.5	\$5.6	\$7.2	\$3.5	\$3.6	\$2.4	\$166.1	\$0.0
81-10-01	Impuesto Sobre la Renta EBI	\$166.0	\$1.9	\$54.7	\$12.6	\$5.4	\$20.3	\$46.7	\$1.5	\$5.5	\$7.2	\$3.5	\$3.6	\$2.4	\$166.0	\$0.0
81-10-02	Rendimientos a Participaciones ISR E	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
81-10-04	Intereses Bancarios ISR EBI 2024	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
81-11	Fondo de Estabilización de los Ingres	\$1.4	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7	\$0.7
81-11-01	Fondo de Estabilización de los Ingres	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7
81-11-02	Rendimientos Participaciones FEIEF	\$0.7	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7	\$0.0
81-13	Multas por Ingresos por Colaboraci	\$2.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.6	\$0.0	\$0.0	\$2.6	\$0.0
81-13-01	Multas por Ingresos por Colaboración	\$2.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.6	\$0.0	\$0.0	\$2.6	\$0.0
81-16	Multas por Omisión a Obligacion Fed	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
81-16-01	Multas por Omisión a Obligacion Fed	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
82	Aportaciones	\$20,688.2	\$1,900.1	\$1,900.4	\$1,900.7	\$1,900.9	\$1,901.2	\$1,901.5	\$1,901.4	\$1,901.3	\$1,900.5	\$1,900.8	\$839.4	\$839.4	\$20,688.2	\$0.0
82-01	(FAISMUN) Fondo de Aportaciones p	\$10,625.4	\$1,061.6	\$1,061.9	\$1,062.2	\$1,062.4	\$1,062.7	\$1,062.9	\$1,062.7	\$1,062.5	\$1,062.0	\$1,062.3	\$0.8	\$0.8	\$10,625.4	\$0.0
82-01-01	(FAISMUN) Fondo de Aportaciones p	\$10,616.7	\$1,061.6	\$1,061.6	\$1,061.6	\$1,061.6	\$1,061.6	\$1,061.6	\$1,061.6	\$1,061.6	\$1,061.6	\$1,061.6	\$0.0	\$0.0	\$10,616.7	\$0.0
82-01-02	Intereses Bancarios (FAISMUN)	\$8.6	\$0.0	\$0.2	\$0.5	\$0.7	\$1.0	\$1.2	\$1.0	\$0.8	\$0.3	\$0.6	\$0.8	\$0.8	\$8.6	\$0.0



MUNICIPIO DE TEPETITLÁN
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Estado Analítico Mensual de Ingresos

Al 31/dic./2024

(Cifras en miles de pesos)

Usr: supervisor
Rep: rptAnaliticoPresupuestofIngresosM

Fecha y hora de Impresión: 30/abr./2025 04:05 p. m.

Rubro de Ingresos	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-02 (FORTAMUN) Fondo de Aportaciones	\$10,062.7	\$838.4	\$838.5	\$838.5	\$838.5	\$838.5	\$838.5	\$838.6	\$838.7	\$838.5	\$838.5	\$838.6	\$838.6	\$10,062.7	\$0.0
82-02-01 (FORTAMUN) Fondo de Aportaciones	\$10,061.1	\$838.4	\$838.4	\$838.4	\$838.4	\$838.4	\$838.4	\$838.4	\$838.4	\$838.4	\$838.4	\$838.4	\$838.4	\$10,061.1	\$0.0
82-02-02 Intereses Bancarios (FORTAMUN)	\$1.6	\$0.0	\$0.0	\$0.1	\$0.0	\$0.1	\$0.1	\$0.2	\$0.3	\$0.0	\$0.0	\$0.1	\$0.1	\$1.6	\$0.0
83 Convenios	\$12,480.8	\$0.0	\$0.0	\$433.9	\$0.0	\$0.0	\$0.0	\$0.0	\$3,873.6	\$0.3	\$0.3	\$0.3	\$8,172.0	\$12,480.8	\$0.0
83-01 Convenios	\$12,480.8	\$0.0	\$0.0	\$433.9	\$0.0	\$0.0	\$0.0	\$0.0	\$3,873.6	\$0.3	\$0.3	\$0.3	\$8,172.0	\$12,480.8	\$0.0
83-01-01 PROGRAMA DE COMPENSACIÓN A	\$482.3	\$0.0	\$0.0	\$433.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$48.2	\$482.3	\$0.0
83-01-01-1 PROGRAMA DE COMPENSACIÓN	\$482.0	\$0.0	\$0.0	\$433.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$48.2	\$482.0	\$0.0
83-01-01-2 INTERESES BANCARIOS (PCAPCI)	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3	\$0.0
83-01-02 PROGRAMA DE AGUA POTABLE, D	\$11,998.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,873.6	\$0.3	\$0.3	\$0.3	\$8,123.8	\$11,998.5	\$0.0
83-01-02-1 PROGRAMA DE AGUA POTABLE, I	\$11,996.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,873.2	\$0.0	\$0.0	\$0.0	\$8,123.3	\$11,996.5	\$0.0
83-01-02-2 INTERESES BANCARIOS PROAGL	\$1.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.4	\$0.3	\$0.3	\$0.3	\$0.4	\$1.9	\$0.0
Total	\$82,293.4	\$7,031.5	\$6,966.9	\$5,492.2	\$5,505.4	\$6,681.2	\$5,887.3	\$5,480.5	\$9,922.1	\$4,946.3	\$4,955.6	\$3,538.1	\$12,713.5	\$79,121.1	\$3,172.3



L.C. YARA CAROLINA ROMERO HERNANDEZ
TESORERA MUNICIPAL

C. GERMAN LUGO ROSARIO
SINDICO PROCURADOR

2024-2027



ANA ELSA CASTILLO CEA
PRESIDENTA MUNICIPAL

2024-2027